

Department: Department of Revenue and Taxation

Sponsor(s): Senator Grow

Division: State Tax Commission

Program(s): General Services

Description: Additional Moving Costs

1. Background:

This request is for additional costs to move from the MK/WGI Plaza to the Chinden Campus. Of the request, \$175,000 is for an additional year of common area maintenance charges or "CAM" charges at MK/WGI. CAM charges are costs shared by tenants for items like utilities, facility maintenance, grounds upkeep, use of common areas, etc. Because the Chinden Campus was not completely available for the Tax Commission to move there, these costs are unanticipated for the current fiscal year as it requires an additional year of CAM charges at MK/WGI Plaza. Also included in this request is \$100,000 for servers, \$57,400 for front counter security, \$75,000 for additional furniture for new common auditorium space, \$125,000 for new cubicles, \$50,000 for badge readers, and \$80,000 for rolling files. [Onetime]

2. Agency Request: The agency requested the following additional appropriation for FY 2019:

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen	✓	0.00	0	233,600	506,400	0	0	740,000
TOTAL			0.00	0	233,600	506,400	0	0	740,000

Governor Recommendation:

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen	✓	0.00	0	213,600	286,400	0	0	500,000
TOTAL			0.00	0	213,600	286,400	0	0	500,000

3. Actions:**a. Reopen FY 2019 Budget:** Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2019 budget for the State Tax Commission."

b. Motion:

"I move for fiscal year 2019, for the State Tax Commission, in the General Services Program, \$500,000, onetime, from the General Fund."

c. Discussion:

"This motion provides the agency with additional appropriation to help with moving costs to the Chinden Campus. This motion reflects the Governor's recommendation for this supplemental request."